

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Ysidro Elementary School District

CDS Code: 68379

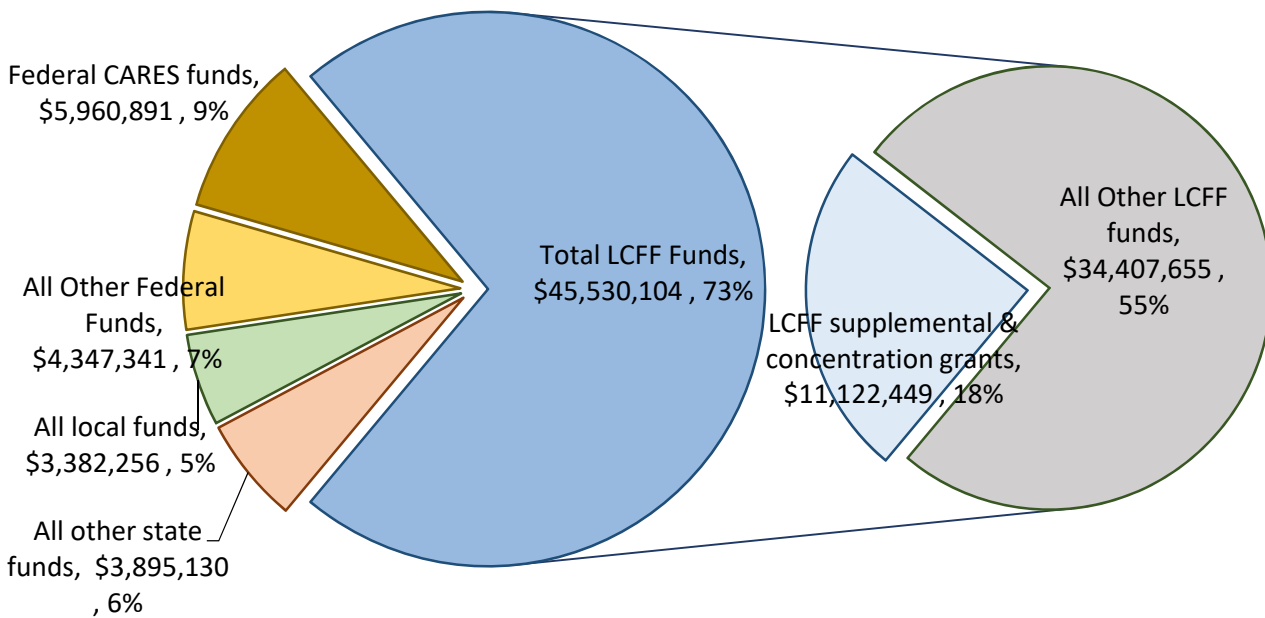
School Year: 2020-2021

LEA contact information: Marilyn Adrianzen

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source



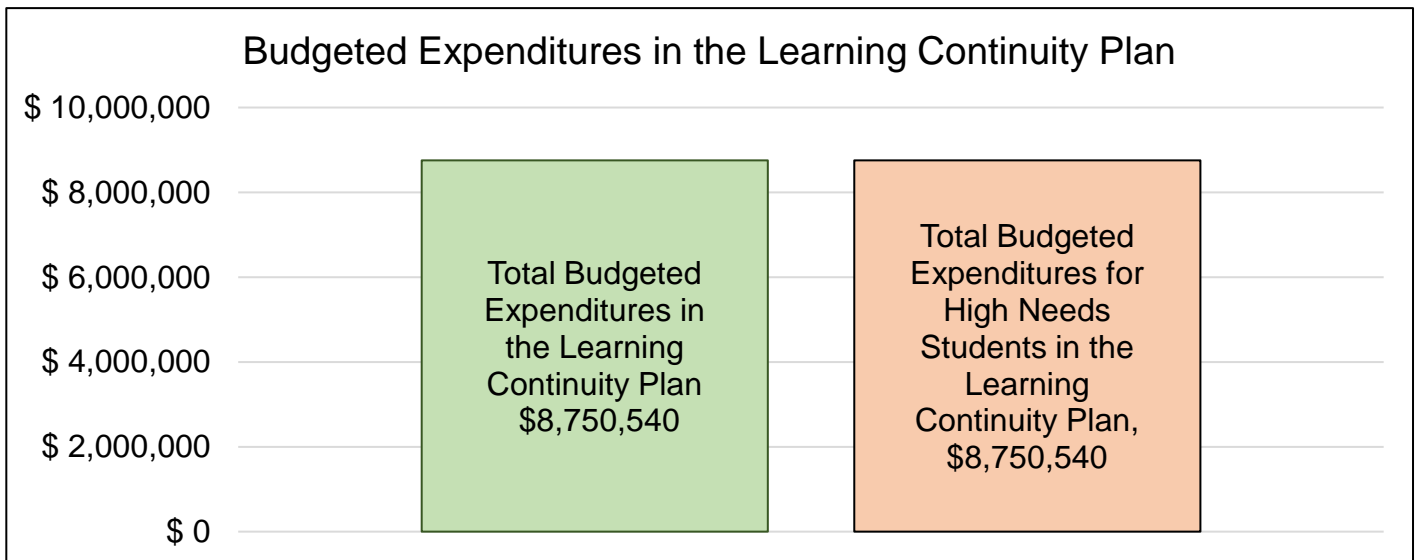
This chart shows the total general purpose revenue San Ysidro Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for San Ysidro Elementary School District is \$63,115,722.00, of which \$45,530,104.00 is Local Control Funding Formula (LCFF) funds, \$3,895,130.00 is other state funds, \$3,382,256.00 is local funds, and \$10,308,232.00 is federal funds. Of the \$10,308,232.00 in federal funds, \$5,960,891.00 are federal CARES Act funds. Of the \$45,530,104.00 in LCFF Funds, \$11,122,449.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year, school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Ysidro Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

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San Ysidro Elementary School District plans to spend \$61,500,819.00 for the 2020-2021 school year. Of that amount, \$8,750,540.00 is tied to actions/services in the Learning Continuity Plan and \$52,750,279.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The District's Learning Continuity Plan (LCP) focused on the stakeholders' feedback which assisted in the development of the LCP. The needs of our community were incorporated into the plan to support our students, parents, and staff. These include: safety guideline implementation, professional development plan to provide ongoing professional learning opportunities for staff to support distance and blended learning environments, access to technology (chromebooks, wifi/hotspots, technology support), parent support and learning opportunities for Google classroom/distance learning, increased educational technology software access, integrating social emotional supports for students and staff, and working with state guidelines to implement attendance monitoring that is responsive to student/family needs and supportive of families with a multi-tiered system of support. The following general fund budget expenditures not included in the LCP are as follows: salary and benefits for all employees, program budgets and operating costs. These general fund budgets are included in the district's LCAP.

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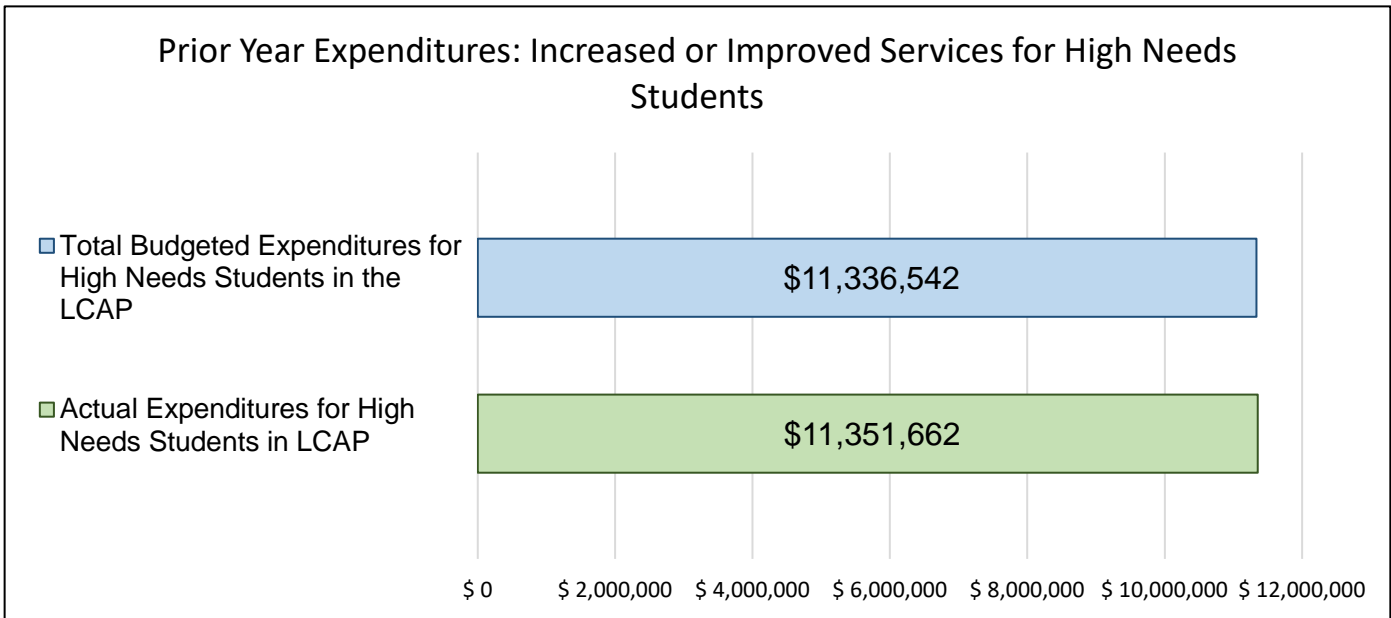
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, San Ysidro Elementary School District is projecting it will receive \$11,122,449.00 based on the enrollment of foster youth, English learner, and low-income students. San Ysidro Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Ysidro Elementary School District plans to spend \$8,750,540.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The District's Learning Continuity Plan (LCP) was developed with stakeholder feedback. The district supports high needs students with the implementation of teacher collaboration and Data Reflection Sessions (DRS) which serve as a crucial practice for site instructional leaders and teachers to review student data, lessons, and practices that support teaching and learning specifically for the district's unduplicated students (English Language Learners, Foster Youth, Low Income). The district supports this collaboration with a team of 8 teachers who provide STEM and Physical Education to all elementary school students during this DRS/Planning time. The district employs three resource teachers to serve as liaisons between the district and its schools. They support in the areas of curriculum, professional development, and special programs. They also demonstrate lessons, teacher strategies, and provide individualized assistance to support the success of unduplicated students. Unduplicated students also receive instructional support from Instructional Aides who support differentiated instruction for high needs students. The district has identified the need to provide high needs students with academic, enrichment, and social emotional support. Our Outreach Consultants, Coordinator of Full Service Community Schools /ASES, and Student and Family Services Manager collaborate to improve services and to guide the most at risk students. These services include a multi-tiered system of support for student engagement, mental health, and academic support.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what San Ysidro Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Ysidro Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, San Ysidro Elementary School District's LCAP budgeted \$11,336,542.00 for planned actions to increase or improve services for high needs students. San Ysidro Elementary School District actually spent \$11,351,661.92 for actions to increase or improve services for high needs students in 2019-2020.